

SUMMARY STATEMENT 2012 - 2013 SCHOOL BUDGET

ALL FUNDS

School District _____

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual/Budget 2011-2012	Proposed Budget 2012-2013	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual/Budget 2011-2012	Proposed Budget 2012-2013
Beginning Balances	\$	\$	\$	\$	\$	\$	\$	\$
Local Tax Revenue								
Other Local								
County Revenue								
State Revenue								
Federal Revenue								
Other Sources								
Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENDITURES	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual/Budget 2011-2012	Proposed Budget 2012-2013	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Actual/Budget 2011-2012	Proposed Budget 2012-2013
Salaries	\$	\$	\$	\$	\$	\$	\$	\$
Benefits								
Purchased Services								
Supplies & Materials								
Capital Outlay								
Debt Retirement								
Insurance & Judgments								
Transfers (net)								
Contingency Reserve								
Unappropriated Balances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.